

as of 12/10/2020

## 2019-2020 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles: 148

### Student Data

Fall 2019 PK-12 Enrollment	956
Fall 2019 K-12 Fall Enrollment	956
Fall 2019 State Aid Fall Enrollment	961.00
Open Enrolled Students Rec'd	80
Home School ADM	39.60
December 2019 Federal Child Count*	129
% Special Needs Students*	13.5%
% Eligible for Free/Reduced Lunch**	19.9%
District Dropout Rate	0.2%
District Attendance Rate	97.7%
Student to Staff Ratio	14.9
Number of Graduates	52

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,945
Avg Years of Experience	13.4
% with Advanced Degrees	16.9%
Certified Instructional Staff	64.0
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.7
Math	20.0
Reading	20.9
Science	21.7
Composite Score	20.7
Number Tested	33

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,392

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	668.688	682.982
9-12	267.279	275.405
<b>Total</b>	<b>935.967</b>	<b>958.387</b>

### State Aid Funding

General Aid	\$3,229,301
Special Education	\$70,033
Sparsity	\$0
Extraordinary Cost Fund*	\$212,484
<b>Total State Aid</b>	<b>\$3,511,818</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,941,188
Capital Outlay	\$2,338,052
Special Education	(\$108,162)
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,446

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$187,364,566
Owner Occupied	\$315,947,720
Other Non-Ag/Utilities	\$148,107,187
<b>Total</b>	<b>\$651,419,473</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.917
Owner Occupied	\$4.289
Other Non-Ag/Utilities	\$8.877
Special Education	\$1.616
Capital Outlay	\$2.784
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

# Tri-Valley School District 49-6

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,330,992	\$1,751,529	\$1,019,909	\$0	Impact Aid	\$0	
County	\$30,149	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,574,051	\$0	\$282,517	\$0	Capital Projects	\$0	\$102,375
Federal	\$205,865	\$0	\$195,704	\$0	Food Service	\$441,332	\$468,994
<b>Total</b>	<b>\$7,141,057</b>	<b>\$1,751,529</b>	<b>\$1,498,130</b>	<b>\$0</b>	Other Enterprise	\$225	\$115

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,843,589	\$252,212	\$927,877	\$0
PK Instruction	\$0	\$0	\$72,011	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$505,763	\$42,224	\$271,367	\$0
Administration Services	\$656,361	\$0	\$87,402	\$0
Fiscal Services	\$191,908	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$699,693	\$371,726	\$0	\$0
Transportation Services	\$682,699	\$0	\$81,647	\$0
Other Support Services	\$4,303	\$0	\$10,931	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$34,804	\$0	\$0	\$0
Debt Service	\$0	\$630,797	\$0	\$0
Co-Curricular	\$300,511	\$17,426	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,919,630</b>	<b>\$1,314,384</b>	<b>\$1,451,235</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,448,477	\$924,507	\$261,690	\$262,371	\$118,844	\$7,790
PK Instruction	\$51,959	\$14,415	\$1,091	\$4,547	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$451,843	\$121,590	\$182,259	\$21,885	\$41,045	\$733
Administration Services	\$491,187	\$145,754	\$42,604	\$20,184	\$0	\$44,034
Fiscal Services	\$111,595	\$43,328	\$29,800	\$2,384	\$0	\$4,800
Fac./Acquis./Const. Services	\$0	\$0	\$102,375	\$0	\$0	\$0
Operation/Maint. Services	\$220,192	\$62,552	\$349,360	\$39,626	\$371,726	\$27,963
Transportation Services	\$15,730	\$2,141	\$746,475	\$0	\$0	\$0
Other Support Services	\$161,709	\$65,125	\$34,154	\$214,181	\$0	\$9,060
Community Services	\$0	\$0	\$0	\$115	\$0	\$0
Non-Programmed	\$31,244	\$3,560	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$630,797
Co-Curricular	\$156,200	\$23,687	\$95,921	\$18,095	\$17,426	\$6,608
<b>Total Expenditures</b>	<b>\$5,140,135</b>	<b>\$1,406,657</b>	<b>\$1,845,730</b>	<b>\$583,386</b>	<b>\$549,040</b>	<b>\$731,785</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.